

UNC System Budget Flexibility

NCGS § 116-30.2.(a) Appropriations to special responsibility constituent institutions.

*All General Fund appropriations made by the General Assembly for continuing operations of a special responsibility constituent institution of The University of North Carolina **shall be made in the form of a single sum to each budget code of the institution for each year of the fiscal period for which the appropriations are being made.***

Notwithstanding G.S. 143C-6-4 and G.S.120-76(8), each special responsibility constituent institution may expend monies from the overhead receipts special fund budget code and the General Fund monies so appropriated to it in the manner deemed by the Chancellor to be calculated to maintain and advance the programs and services of the institutions, consistent with the directives and policies of the Board of Governors.

***Special responsibility constituent institutions may transfer appropriations between budget codes.** These transfers shall be considered certified even if as a result of agreements between special responsibility constituent institutions. The preparation, presentation, and review of General Fund budget requests of special responsibility constituent institutions shall be conducted in the same manner as are requests of other constituent institutions. The quarterly allotment procedure established pursuant to G.S. 143C-6-3 shall apply to the General Fund appropriations made for the current operations of each special responsibility constituent institution. All General Fund monies so appropriated to each special responsibility constituent institution shall be recorded, reported, and audited in the same manner as are General Fund appropriations to other constituent institutions.*

	2011-12 Base	5% Base Reduction	10% Base Reduction
UNC-CH-Academic	296,856,458	(14,842,823)	(29,685,646)
UNC-CH Health Affairs and AHEC	266,131,805	(13,306,590)	(26,613,181)
NCSU-Academic	422,977,031	(21,148,852)	(42,297,703)
NCSU-Ag and Cooperative Extension	102,779,070	(5,138,954)	(10,277,907)
UNC-Greensboro	172,471,412	(8,623,571)	(17,247,141)
UNC-Charlotte	207,551,004	(10,377,550)	(20,755,100)
UNC-Asheville	41,244,312	(2,062,216)	(4,124,431)
UNC-Wilmington	104,947,523	(5,247,376)	(10,494,752)
ECU-Academic Affairs	241,104,381	(12,055,219)	(24,110,438)
ECU-Health Affairs	65,196,439	(3,259,822)	(6,519,644)
NC A and T	103,260,908	(5,163,045)	(10,326,091)
Western Carolina	86,388,741	(4,319,437)	(8,638,874)
Appalachian	142,428,582	(7,121,429)	(14,242,858)
UNC-Pembroke	58,969,228	(2,948,461)	(5,896,923)
Winston Salem State	72,842,608	(3,642,130)	(7,284,261)
Elizabeth City State	38,049,583	(1,902,479)	(3,804,958)
Fayetteville State	56,968,000	(2,848,400)	(5,696,800)
NCCU	93,107,991	(4,655,400)	(9,310,799)
NC School of the Arts	27,637,087	(1,381,854)	(2,763,709)
NCSSM	18,657,685	(932,884)	(1,865,769)
General Administration	39,626,610	(1,981,331)	(3,962,661)
Institutional Programs	33,069,261	(1,653,463)	(3,306,926)
Financial Aid	45,448,219	(2,272,411)	(4,544,822)
Financial Aid to Private Institutions	105,766,644	(5,288,332)	(10,576,664)
UNC-Hospitals	44,011,882	(2,200,594)	(4,401,188)
TOTAL	2,887,492,464	(144,374,623)	(288,749,246)